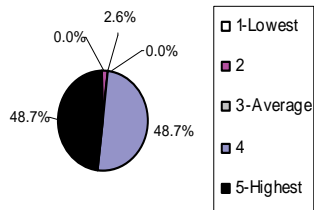


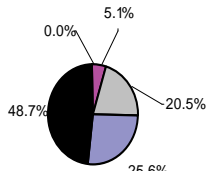
# SURVEY RESULTS

The Marketing Committee conducted a Parent/Student Survey in the Spring of 2007. Parents were asked to rate how they felt STCS is performing in the following areas:

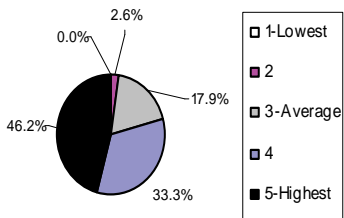
**# 1 Academic Standards/ Curriculum**



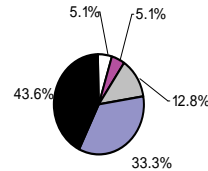
**# 2 School Environment**



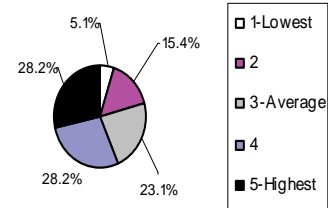
**# 3 Communication w/Parents**



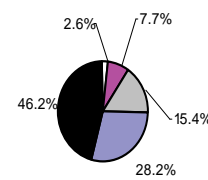
**# 4 Student Discipline**



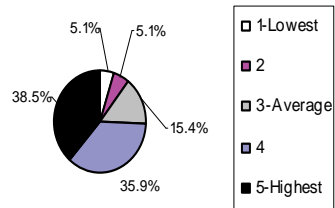
**# 5 Hot Lunch Program**



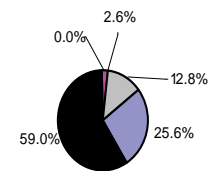
**# 6 Tuition**



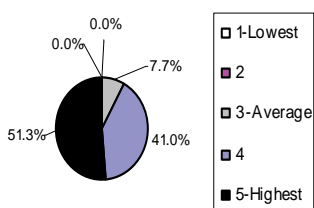
**# 7 A.C.E./Fundraising**



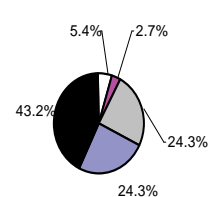
**# 8 Administration**



**# 9 Staff**



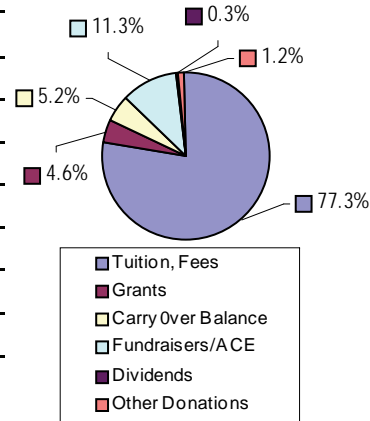
**# 10 Board of Directors**



# FINANCIAL REPORT

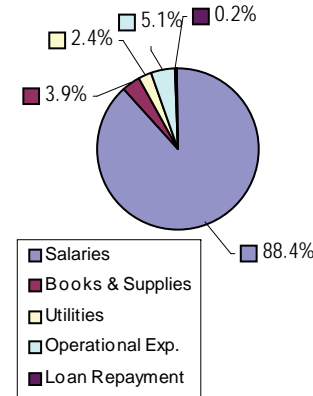
## Sources of Revenue 2006-07

Tuition & Fees	\$418,420
Grants	25,000
Carry-Over Balance	27,918
Fundraisers (ACE)	61,348
Dividends	1,700
Other Donations	6,710
<b>Total Revenue</b>	<b>\$541,096</b>



## Expenses (Use of Funds) 2006-07

Salaries	\$470,700
Books & Supplies	20,760
Utilities	13,000
All Other Operational Exp.	26,976
Loan Repayment	1,200
<b>Total Expenses</b>	<b>\$532,636</b>



## A.C.E. Fundraiser Report:

Our STCS parent organization, Alliance for Catholic Education (A.C.E) raised a total of \$79,373 this year. Each year there are three major fundraisers, several small fundraisers and many ongoing methods for earning money for the school. The ongoing fundraisers include: Boxtops for Education, Coca-Cola caps, Scrip Card Orders, Grocery Certificates, and shopping at retail partners such as Target, Office Depot and Albertsons, who give cash back to our school. The breakdown of the fundraisers for the 2006-07 school year is as follows:

Knight Run	\$12,000
Mardi-Gras Carnival	\$ 4,800
Dinner Auction	\$29,727
Small Fundraisers	\$19,849
<u>Ongoing Fundraisers</u>	<u>\$12,997</u>
<b>Total</b>	<b>\$79,373</b>

A.C.E. can always use your help, please join them at the meetings beginning in the fall to find out how you can help our school.



320 Goodnight Ave  
Pueblo, CO 81004  
561-1121

## Annual Report 2006-2007 School Year

*The mission of St. Therese Catholic School is to provide for the academic and spiritual growth and development of each student within an environment formed by values of sacred scripture and the traditions of the Catholic Church.*

### Diocese of Pueblo Catholic School Goals:

1. Provide a loving, caring, safe and disciplined Catholic School environment where all students can reach and maximize their full human potential.
2. An instructional program that provides a strong foundation in basic academic skills.
3. Teach life, academic, physical, fine arts and social skills to students of all racial and socio-economic backgrounds.
4. Teach Catholic Christian values and encourage students to apply them to all aspects of their lives.
5. Encourage students to serve the Church, their local community, the nation and the world community by actively engaging in ministry to others.
6. Promote home and school partnerships in education recognizing parents as primary educators of their children and provide opportunities for them to be active participants in the educational ministry of their child's school.

This annual report is designed to provide our families with a summary of the 2006-07 school year.

## OUR STUDENTS

### Student Performance:

Each year, first grade through eighth grade students at St. Therese take the Iowa Test of Basic Skills (ITBS). The tests are conducted in the spring.

Below are the results for the 2006-07 school year:

Grade	G.E. <sup>1</sup>	National Composite <sup>2</sup>	Year's Growth <sup>3</sup>
1st	2.5	97%	n/a
2nd	3.3	82%	1.1
3rd	5.0	94%	1.6
4th	6.4	93%	1.6
5th	8.2	97%	1.2
6th	8.2	80%	2.5
7th	8.3	59%	2.9
8th	10.6	77%	n/a

<sup>1</sup> Grade Equivalent

<sup>2</sup> National School Composite Norms, compared to other school in U.S.

<sup>3</sup> Instructional Growth from prior year to this year.

	Student Enrollment	Ratio Student/Teacher
Preschool	53	8.8 avg
Kindergarten	27	13.5
First	26	13.0
Second	21	21.0
Third	17	17.0
Fourth	14	14.0
Fifth	16	16.0
Sixth	3	3.0
Seventh	4	4.0
Eighth	2	2.0
Total	183	

Number of Families at STCS 133

Number of days in school 172

### Safety and School Environment:

"Lock-down" throughout our campus has been initiated to create an environment of safety. One-way drive from Prairie Ave, cones block the round-about, and 2 post-blockades have improved non-access to our building.

Fire and emergency drills occur monthly.

## OUR BOARD

The members of the Board of Directors are:

Msgr Kapushion,	President
Suzanne Lira,	Treasurer
Maria Todisco,	Secretary
Richard Orona	
Jim Burns	
Father Bob Hagan, SJ	
Ron Parker	

The Board's Goals for 2006-07:

1. Retention of 5th grade students
2. Enhance and strengthen middle school
3. Increase enrollment
4. Increase parish financial support
5. Review double classes
6. Identify future space needs

## OUR STAFF

Position	Name	Catholic/Total Years Teaching Experience
Pre-School	Mrs. Runyan	27/33
	Mrs. Lacerte	9/9
Kindergarten	Mrs. Cover	18/18
	Miss Haver	1/1
First Grade	Mrs. Covington	27/44
	Ms. Hanratty	2/2
Second Grade	Mrs. Barker	13/15
Third Grade	Ms. Gishpert	19/19
Fourth Grade	Mrs. Brunetto	6/40
Fifth Grade	Mrs. Wren	3/15
Middle School	Mrs. Fletcher	2/2
	Mr. Albo	2/2
Spanish	Mrs. Ryan	7/26
Religion	Mrs. Sheehan	26/30
Avg. Catholic School Teaching Experience		11.5 years
Avg. Total Teaching Experience		18.3 years
	<i>Compare to District 60</i>	12.0 years
	<i>District 70</i>	10.0 years
Principal	Mr. Larry Dorsey-Spitz	3/41
Secretary	Mrs. Marcia Furuto	9/9

## OUR PROGRAM

### Academics:

St. Therese Catholic School has an emphasis on high academic standards. Textbooks include: Saxon Math, Saxon Phonics, Renaissance Math, and Open Court Reading.

### Specials:

- \* Religion, Spanish, Music and P.E. (daily)
- \* Mass on Wednesday mornings

### Enrichment:

- \* Middle School applied math and science. Partnership with Pueblo Community College (PCC), CSU Pueblo Ropes Course, and Beulah Mountain Park-Eco Studies.
- \* Visits to Sangre de Cristo Arts Center (artist in residence)
- \* Science Olympiad and Science Fair
- \* Field Trips
- \* Spelling Bee

### Other Programs:

- \* Student Council
- \* After school programs provided this year include: guitar lessons and drama.
- \* Keyboarding Technology
- \* Tutorials
- \* After School/Study Program –Fall of 2007

## SCHOLARSHIPS

Scholarships awarded are partial scholarships. A total of \$36,000 in scholarships have been awarded for the 2006-07 school year. The scholarship fund is a separate fund, supported by contributions from private donations and used to pay for tuition. Therefore, scholarships are not included in our operational funds.

Families that are interested in applying for scholarship money should contact the school office for details.